

Program Progress Dashboard

Cumulative as of 06/30/06

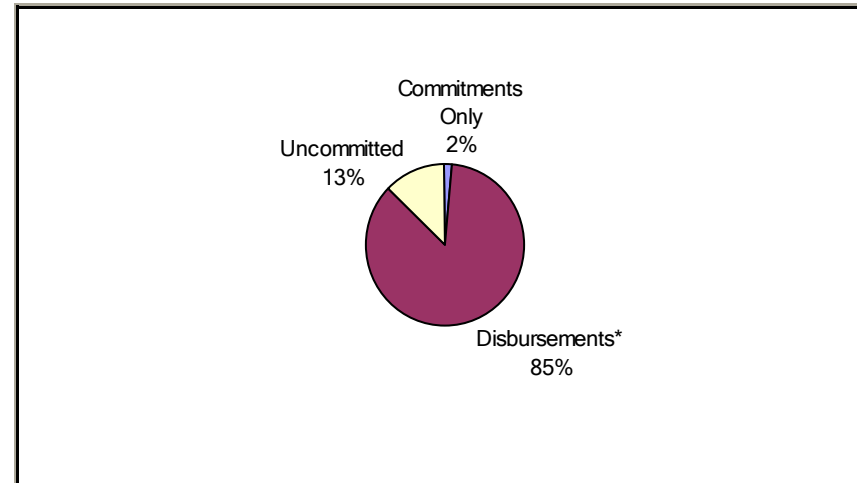


Participating Jurisdiction (PJ): **AMARILLO, TX**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$12,494,226**

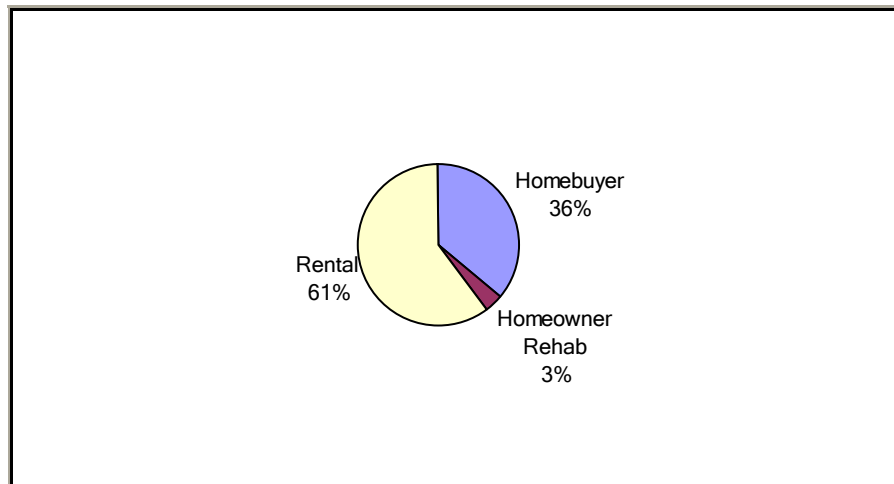


* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

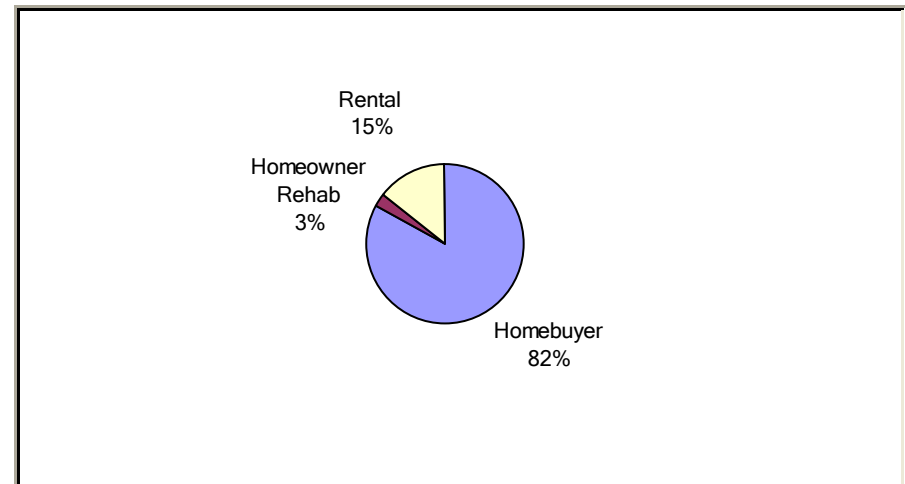
Net Increase: **58**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992

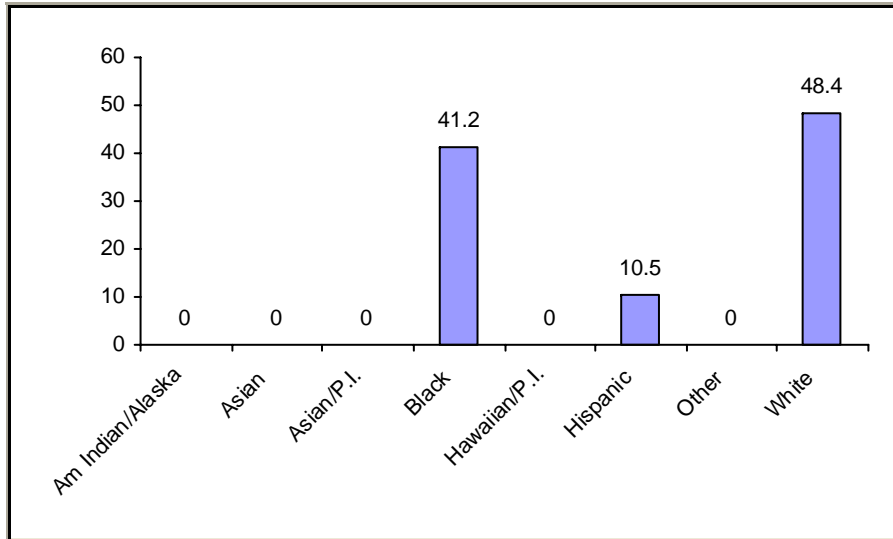
Total: **1,949**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

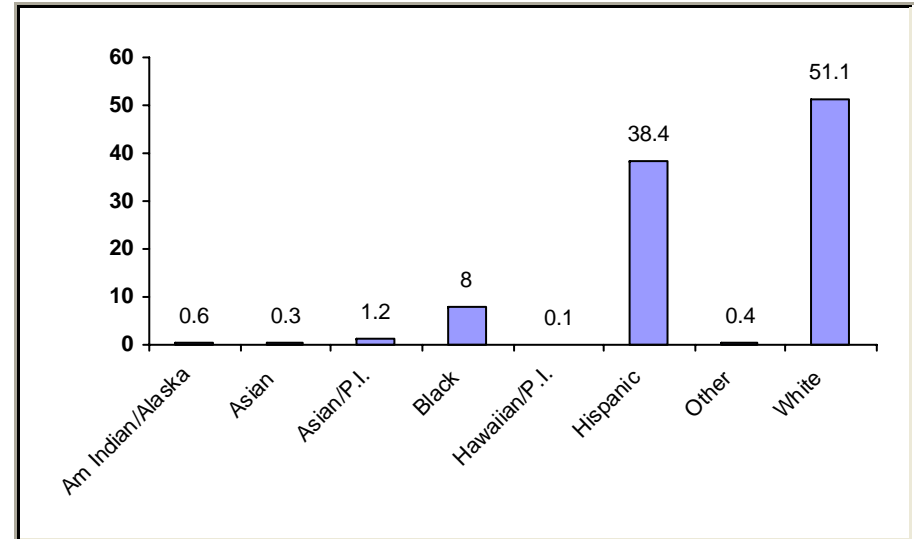
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



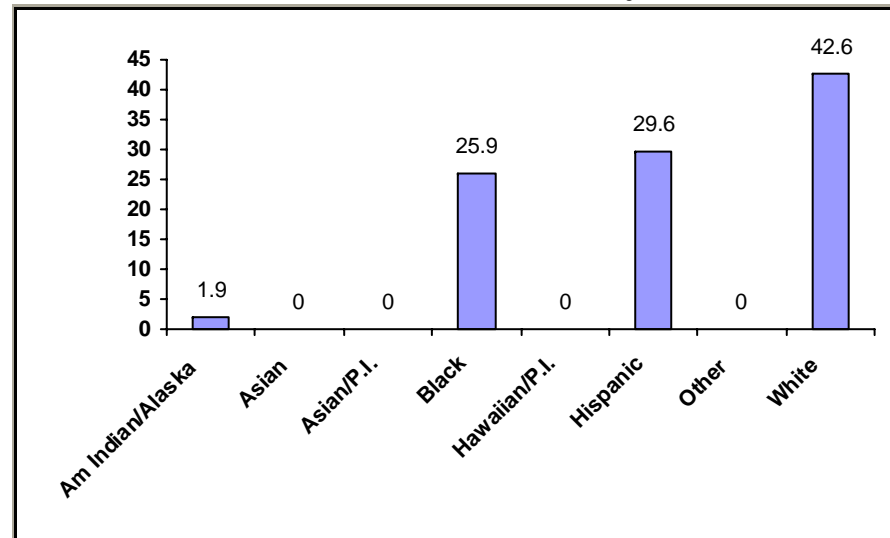
Avg. Total Dev. Cost (TDC)* Per Unit: **\$19,391**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$49,546**

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$21,616**

* TDC - Includes all sources of funds

